Board of County Commissioners
Agenda Request

AITKIN COUNTY — EST 1857

3B
Agenda Item #

Requested Meeting Date: 7/23/2024

Title of Item: Approve Fiscal Recovery Funds request by Assessor

	Action Requested:	
☑ REGULAR AGENDA	☑ Approve/Deny Motion	☐ Direction Requested
☐ CONSENT AGENDA		☐ Discussion Item
☐ INFORMATION ONLY	☐ Adopt Resolution (attach draft)	☐ Hold Public Hearing*
		*provide copy of hearing notice that was published

Submitted by:	Department:
Mike Dangers	County Assessor

Presenter (Name and Title):	Estimated Time Needed:
Mike Dangers, County Assessor	5 minutes

Summary of Issue:

At the May 14, 2024 County Board meeting, the Board approved the obligation of unallocated ARPA funds. Included in this list of funds is the Data Cloud Solutions Mobile Assessor software package in the amount of $54,000.

Attached to this agenda request is a copy of the completed Aitkin County Fiscal Recovery Funds application.

At the July 23, 2024 Board meeting, a presentation of the benefits of this software will be given.

Alternatives, Options, Effects on Others/Comments:

Recommended Action/Motion:
To approve the use of Fiscal Recovery Funds for the Mobile Assessor project.

Financial Impact:
Is there a cost associated with this request?   ☑ Yes   ☐ No
What is the total cost, with tax and shipping? $ 53,448 total first year costs
Is this budgeted?   ☐ Yes   ☑ No   Please Explain:

Legally binding agreements must have County Attorney approval prior to submission.

Aitkin County Fiscal Recovery Funds

Strategic Investment Project

Project Identification: Mobile Assessor Software

Funding amount: $53,448

Project Expenditure Category: 7.1 Administrative and Other, Administrative Expenses

Project overview

- *A description of the project that includes an overview of the main activities of the project, the approximate timeline, primary delivery mechanisms and partners, if applicable, intended outcomes and briefly describe the goals of the project:*

The purchase of Data Cloud Solutions Mobile Assessor, which is a software package that allows our legacy property tax software to fully integrate with the Apple iPad. The implementation date is the second quarter of 2025. The primary objective of the project is to save hundreds of hours of assessor staff time annually and at the same time, make the data collection process less frustrating for the employees.

- *Identify the dollar amount of the total project spending that is allocated towards evidence-based interventions for each project in the Public Health (EC 1), Negative Economic Impacts (EC 2), Services to Disproportionately Impacted Communities (EC 3), Infrastructure (EC 5) Revenue Replacement (EC 6) and Administrative (EC 7) Expenditure Categories. Attach all quotes, invoices, etc:*

  Attached to this document is a copy of the price quote along with the County Board packet with a more in-depth description of the project.
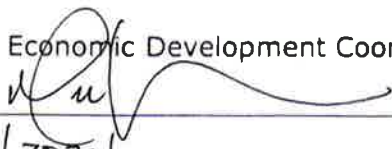
Table of Expenses by Expenditure Category

	Category	Funding Requested for Project	Funding Approved for Project
1	**Expenditure Category: Public Health**		
1.1	COVID-19 Vaccination		
1.2	COVID-19 Testing		
1.3	COVID-19 Contact Tracing		
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)		
1.5	Personal Protective Equipment		
1.6	Medical Expenses (including Alternative Care Facilities)		
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19		
1.10	Mental Health Services		
1.11	Substance Use Services		
1.12	Other Public Health Services		
2	**Expenditure Category: Negative Economic Impacts**		
2.1	Household Assistance: Food Programs		
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		
2.3	Household Assistance: Cash Transfers		
2.4	Household Assistance: Internet Access Programs		
2.5	Household Assistance: Eviction Prevention		
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)		
2.8	Contributions to UI Trust Funds*		
2.9	Small Business Economic Assistance (General)		
2.10	Aid to nonprofit organizations		
2.11	Aid to Tourism, Travel, or Hospitality		
2.12	Aid to Other Impacted Industries		
2.13	Other Economic Support		

	Category	Funding Requested for Project	Funding Approved for Project
2.14	Rehiring Public Sector Staff		
3	**Expenditure Category: Services to Disproportionately Impacted Communities**		
3.1	Education Assistance: Early Learning		
3.2	Education Assistance: Aid to High-Poverty Districts		
3.3	Education Assistance: Academic Services		
3.4	Education Assistance: Social, Emotional, and Mental Health Services		
3.5	Education Assistance: Other		
3.6	Healthy Childhood Environments: Child Care		
3.7	Healthy Childhood Environments: Home Visiting		
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
3.9	Healthy Childhood Environments: Other		
3.10	Housing Support: Affordable Housing		
3.11	Housing Support: Services for Unhoused persons		
3.12	Housing Support: Other Housing Assistance		
3.13	Social Determinants of Health: Other		
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		
3.15	Social Determinants of Health: Lead Remediation		
3.16	Social Determinants of Health: Community Violence Interventions		
4	**Expenditure Category: Premium Pay**		
4.1	Public Sector Employees		
4.2	Private Sector: Grants to other employers		
5	**Expenditure Category: Infrastructure**		
5.1	Clean Water: Centralized wastewater treatment		
5.2	Clean Water: Centralized wastewater collection and conveyance		
5.3	Clean Water: Decentralized wastewater		
5.4	Clean Water: Combined sewer overflows		
5.5	Clean Water: Other sewer infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy conservation		
5.8	Clean Water: Water conservation		
5.9	Clean Water: Nonpoint source		
5.10	Drinking water: Treatment		
5.11	Drinking water: Transmission & distribution		

	Category	Funding Requested for Project	Funding Approved for Project
5.12	Drinking water: Transmission & distribution: lead remediation		
5.13	Drinking water: Source		
5.14	Drinking water: Storage		
5.15	Drinking water: Other water infrastructure		
5.16	Broadband: "Last Mile" projects		
5.17	Broadband: Other projects		
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services		
7	Administrative and Other		
7.1	Administrative Expenses	$53,448	
7.2	Evaluation and data analysis		
7.3	Transfers to Other Units of Government		
7.4	Transfers to Nonentitlement Units (States and Territories only)		

Signature of Applicant; _Mike Dangers_

Date; _7/8/2024_

Reviewed by Economic Development Coordinator;

Signature; _____

Date; _7/8/2024_

Approval by County Administrator;

Signature; _____

Date; _7-8-24_

(Approval by County Administrator allows request to be presented to the Board of Commissioners for final approval.)